

## Assessments & Acceptances for Proposed 2020 Budget

As of September 30, 2019

<u>Accounts</u>	<u>2018 Normal Operating Income Line A</u>	<u>2020 Assessment @ 12 % of NOI</u>	<u>2020 Acceptance @ 3 % of NOI</u>	<u>2020 Total Per Parish Contribution</u>
<b>Operating Revenues</b>				
Alden - St. Andrew	23,600	2,832	708	3,540
Allentown - Grace	65,956	7,915	1,979	9,894
Allentown - Mediator	418,150	50,178	12,545	62,723
Ashland - North Parish	54,073	6,489	1,622	8,111
Athens - Trinity	68,359	8,203	2,051	10,254
Bethlehem - Nativity	842,107	101,053	25,263	126,316
Bethlehem - St. Andrew	177,961	21,355	5,339	26,694
Bethlehem - Trinity	355,802	42,696	10,674	53,370
Carbondale - Trinity	62,845	7,541	1,885	9,426
Dallas - Prince of Peace	119,498	14,340	3,585	17,925
Douglassville - St. Gabriel	312,175	37,461	9,365	46,826
Drifton - St. James	38,713	4,646	1,161	5,807
Dundaff - St. James	3,994	479	120	599
Easton - Trinity	374,897	44,988	11,247	56,235
Emmaus - St. Margaret	72,215	8,666	2,166	10,832
Forest City - Christ	51,908	6,229	1,557	7,786
Glenburn - Epiphany	243,324	29,199	7,300	36,499
Hamlin - St. John	100,940	12,113	3,028	15,141
Hazelton - St. Peter	87,785	10,534	2,634	13,168
Hellertown - St. George	91,655	10,999	2,750	13,749
Honesdale - Grace	134,357	16,123	4,031	20,154
Indian Orchard - Christ	1,485	178	45	223
Jermyn - St. James & George	47,375	5,685	1,421	7,106
Jim Thorpe - Sts. Mark & John	179,808	21,577	5,394	26,971
Kingston - Grace	204,110	24,493	6,123	30,616
Kutztown - St. Barnabas	17,224	2,067	517	2,584
Lebanon - St. Luke	352,185	42,262	10,566	52,828
Lehighon - All Saints	84,786	10,174	2,544	12,718
Milford - Good Shepherd	177,443	21,293	5,323	26,616
Montrose - St. Paul	173,368	20,804	5,201	26,005
Morgantown - St. Thomas	81,487	9,778	2,445	12,223
Moscow - St. Mark	55,800	6,696	1,674	8,370
Mountain Top - St. Martin	39,514	4,742	1,185	5,927
Mount Pocono - Trinity	94,512	11,341	2,835	14,176
Nazareth - St. Brigid	96,360	11,563	2,891	14,454
New Milford - St. Mark	41,141	4,937	1,234	6,171
Palmerton - St. John	73,858	8,863	2,216	11,079
Pen Argyl - St. Joseph	22,432	2,692	673	3,365
Pottsville - Trinity	253,108	30,373	7,593	37,966
Reading - Christ	416,099	49,932	12,483	62,415
Reading - St. Mary	79,353	9,522	2,381	11,903
Sayre - Redeemer	135,167	16,220	4,055	20,275
Schuylkill Haven - St. James	21,717	2,606	652	3,258
Scranton - Good Shepherd	53,121	6,375	1,594	7,969
Scranton - St. Luke	320,705	38,485	9,621	48,106
Sinking Spring - St. Alban	286,411	34,369	8,592	42,961
Stroudsburg - Christ	203,086	24,370	6,093	30,463
Susquehanna - Christ	16,185	1,942	486	2,428
Tamaqua - Calvary	17,475	2,097	524	2,621

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Towanda - Christ	143,909	17,269	4,317	21,586
Trexlerstown - St. Anne	297,929	35,751	8,938	44,689
Troy - St. Paul	36,184	4,342	1,086	5,428
Tunkhannock - St. Peter	53,911	6,469	1,617	8,086
West Pittston - Trinity	-	10,537	1,756	12,293
Whitehall - St. Stephen	66,075	7,929	1,982	9,911
Wilkes-Barre - Holy Cross	63,638	7,637	1,909	9,546
Wilkes-Barre - St. Clement	136,846	16,422	4,105	20,527
Wilkes-Barre - St. Stephen	438,914	52,670	13,167	65,837
Wind Gap - St. Mary	16,407	1,969	492	2,461
	<u>8,499,442</u>	<u>1,030,470</u>	<u>256,740</u>	<u>1,287,210</u>
	Unpaid @ 5%	(51,524) @ 40%	(102,696)	(154,220)
		<u><u>978,946</u></u>	<u><u>154,044</u></u>	<u><u>1,132,990</u></u>